



UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2007

Rs. In lakhs except EPS

Particulars	Quarter ended		Audited
	30.06.2007	30.06.2006	31.03.2007
1. Net Sales / Income from Operations	26,189.39	22,159.46	103,442.84
2. Other Income	504.95	220.12	507.80
3. Total	26,694.34	22,379.58	103,950.64
4. Cost of Sales / Operating Expenses			
a) (Increase)/decrease in stock in Trade	(1,363.84)	(1,483.07)	(1,882.63)
b) Consumption of raw materials	14,767.35	13,271.69	55,258.08
c) Staff cost	1,564.05	1,224.67	5,568.96
d) Job Work Charges	6,610.67	4,999.50	24,668.32
e) Other expenditure	2,520.06	1,896.38	7,845.34
5. Interest	711.58	455.24	2,196.88
6. Depreciation	723.77	518.89	2,496.58
7. Profit before tax (3-4-5-6)	1,160.70	1,496.28	7,799.11
8. Provision for taxation			
a) Income Tax	130.71	53.97	285.05
b) Deferred Tax	(30.09)	84.35	467.13
c) Taxes for earlier years	-	-	(9.05)
d) Fringe benefit Tax	7.40	6.40	27.71
9. Profit after tax	1,052.69	1,351.56	7,028.26
10. Paid-up equity share capital (Equity shares of Rs. 5/- each)	1,718.80	1,718.80	1,718.80
11. Reserves (excluding revaluation reserves) as per Balance Sheet	-	-	39,056.98
12. Earnings Per Share of Rs. 5/- each Basic / Diluted (not annualized)	3.06	3.93	20.45
13. Aggregate of public shareholding			
- Number of shares	10,279,560	7,940,000	10,279,560
- Percentage of shareholding	29.90%	23.10%	29.90%

Notes:

- The statutory auditors have performed a limited review of the results for the quarter ended 2007. The above results were reviewed by the Audit Committee and approved by the Board of Directors on July 30, 2007.
- Three complaints were received during the quarter and all complaints have been disposed off / attended. There were no complaints pending at the start and end of the quarter.
- The Company operates in a single segment of manufacture and sale of garments. As such, reporting is done on a single segment basis.
- Shareholders may send their queries to investorcare@gokaldasexports.com.
- Provision for employees benefits pursuant to Accounting Standard 15 - 'Employee Benefits (Revised)' are recognized on the basis of estimates. The position as of March 31, 2007 would be assessed during the year and adjusted in accordance with the transitional provisions of the standard.
- Previous Years' figures have been regrouped / rearranged wherever necessary, to conform to the current period's presentation.

For and on behalf of the Board

Place: Bangalore
Date: 30.07.2007

Rajendra J Hinduja
Executive Director - Finance